

Indirect Costs Percentage of Net Revenue Comparison

Sunny Day Hospice

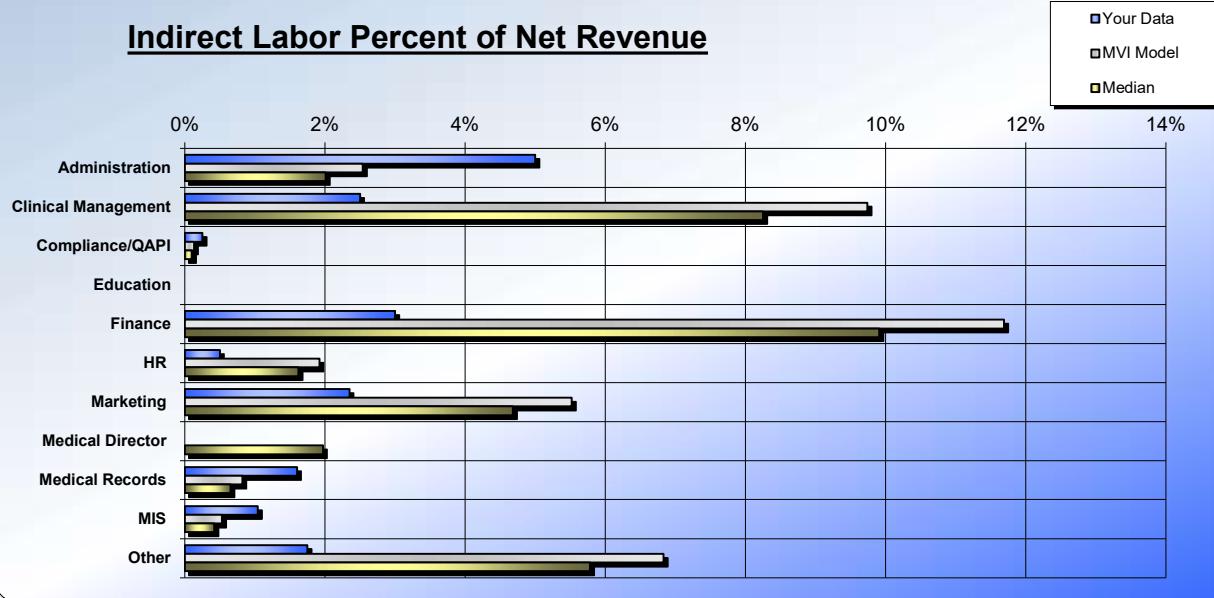
2021 - YTD December



Version: 21.0

	Your Data	Variance of Median	Median	10th Percentile	90th Percentile	MVI Model	Your Rank	Count 272	Locations 369
Alerts		10.00%					20%		
Indirect Labor									
Administration	5.00%	2.99%	2.01%	9.55%	1.65%	2.54%	25%	272	378
Clinical Management	2.50%	-5.75%	8.25%	10.09%	4.98%	9.74%	100%	272	378
Compliance/QAPI	0.25%	0.15%	0.10%	1.41%	0.08%	0.13%	25%	272	378
Education	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		72	72
Finance	3.00%	-6.91%	9.91%	12.11%	2.68%	11.69%	85%	272	378
HR	0.50%	-1.12%	1.62%	1.99%	0.96%	1.92%	100%	272	378
Marketing	2.35%	-2.33%	4.68%	5.72%	2.58%	5.52%	94%	272	378
Medical Director	0.00%	-1.97%	1.97%	2.21%	0.58%	0.00%		65	97
Medical Records	1.60%	0.95%	0.65%	1.08%	0.53%	0.82%	7%	272	378
MIS	1.04%	0.62%	0.42%	1.14%	0.34%	0.53%	13%	272	378
Other	1.75%	-4.03%	5.78%	7.07%	1.32%	6.83%	79%	272	378
Total	17.99%	-56.67%	74.66%	91.25%	21.33%	88.14%	100%	272	378
Operational Costs									
Answering Service	0.17%	0.10%	0.07%	0.12%	0.06%	0.09%	5%	272	378
Accounting/Audit	0.56%	-1.81%	2.37%	2.90%	0.35%	2.80%	88%	272	378
Bank Service	0.04%	-0.13%	0.17%	0.20%	0.06%	0.26%	98%	272	378
Computer Expenses	0.67%	-1.54%	2.21%	2.70%	0.76%	2.61%	94%	272	378
Consulting/Professional Fees	0.29%	0.17%	0.12%	0.36%	0.10%	0.15%	19%	272	378
Continuing Education	0.56%	-1.29%	1.85%	2.26%	0.48%	2.18%	79%	272	378
Copier Expense	0.34%	-0.80%	1.14%	1.39%	0.15%	1.34%	76%	272	378
Depreciation-Major Moveable	0.56%	0.33%	0.23%	1.38%	0.18%	0.28%	25%	272	378
Dues, Licenses & Subscriptions	0.41%	0.24%	0.17%	0.49%	0.14%	0.21%	22%	272	378
EMR System	0.00%	-0.88%	0.88%	8.29%	0.29%	0.58%		3	3
Insurance	0.54%	0.32%	0.22%	0.62%	0.18%	0.28%	20%	272	378
Interest-Operating	0.00%	-0.41%	0.41%	0.76%	0.03%	0.00%		65	97
Lease/Rent Equipment	0.09%	0.05%	0.04%	0.21%	0.03%	0.04%	25%	272	378
Legal	0.17%	-0.38%	0.55%	0.68%	0.15%	0.65%	82%	272	378
Marketing Other	0.45%	0.27%	0.18%	0.78%	0.15%	0.23%	25%	272	378
Meeting Expense	0.23%	0.13%	0.10%	0.16%	0.08%	0.12%	1%	272	378
Mileage-Non-Patient	0.19%	-0.46%	0.65%	0.79%	0.17%	0.77%	88%	272	378
Minor Equipment	0.12%	0.07%	0.05%	0.14%	0.04%	0.06%	19%	272	378
Miscellaneous	0.16%	-0.36%	0.52%	0.64%	0.29%	0.61%	100%	272	378
Office Supplies	0.61%	0.09%	0.52%	0.66%	0.43%	0.66%	17%	272	378
Other Expenses	0.14%	-0.31%	0.45%	0.56%	0.29%	0.54%	98%	272	378
Pagers (Non-Patient)	0.02%	-0.04%	0.06%	0.08%	0.04%	0.08%	94%	272	378
Postage/Mailings	0.24%	0.14%	0.10%	0.26%	0.08%	0.13%	17%	272	378
Printing	0.50%	-1.16%	1.66%	2.03%	0.43%	1.96%	79%	272	378
Service Contracts-Operating	0.15%	0.09%	0.06%	0.12%	0.05%	0.07%	7%	272	378
Telehealth	0.00%	-0.29%	0.29%	0.29%	0.29%	0.29%		3	14
Telephone	0.62%	-2.04%	2.66%	3.26%	0.58%	3.15%	85%	272	378
Training-Groups	0.05%	-0.14%	0.19%	0.24%	0.10%	0.23%	100%	272	378
Vehicle Exp-Owned/Lease	0.16%	0.10%	0.06%	0.12%	0.05%	0.08%	1%	272	378
Total	8.04%	-20.71%	28.75%	35.14%	7.90%	33.94%	88%	272	378
Facility-Related Costs									
Alarm System	0.05%	-0.11%	0.16%	0.20%	0.05%	0.19%	90%	256	333
Cleaning & Paper	0.15%	0.09%	0.06%	0.22%	0.05%	0.07%	13%	272	378
Depreciation-Building	1.02%	0.61%	0.41%	1.30%	0.34%	0.52%	19%	272	378
Exterminating	0.00%	-0.09%	0.09%	0.21%	0.01%	0.00%		49	52
Interest-Facility	0.00%	-0.13%	0.13%	0.34%	0.00%	0.00%		49	81
Landscaping	0.02%	-0.05%	0.07%	0.16%	0.06%	0.08%	100%	272	378
Maintenance	0.25%	-0.59%	0.84%	1.03%	0.25%	1.00%	90%	272	378
Maintenance Salaries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		72	72
Other-Facility	0.00%	-0.04%	0.04%	0.14%	0.00%	0.00%		49	52
Property Taxes	0.06%	0.04%	0.02%	0.05%	0.02%	0.03%	5%	272	378
Rent	1.84%	-4.24%	6.08%	7.43%	1.67%	7.17%	85%	272	378
Service Contracts-Facilities	0.15%	0.09%	0.06%	0.14%	0.05%	0.07%	7%	272	378
Utilities	0.42%	-0.98%	1.40%	1.71%	0.50%	1.65%	100%	272	378
Total	3.96%	1.56%	2.40%	3.96%	1.96%	3.02%	10%	272	378
Total Indirect Costs	29.99%	-56.56%	86.55%	105.79%	33.44%	102.18%	100%	272	378

Indirect Labor Percent of Net Revenue



Facility-Related Costs Percent of Net Revenue

